

BUDUDA DISTRICT LOCAL GOVERNMENT

DISTRICT STATE OF AFFAIRS REPORT

PRESENTED BY THE DISTRICT CHAIRPERSON

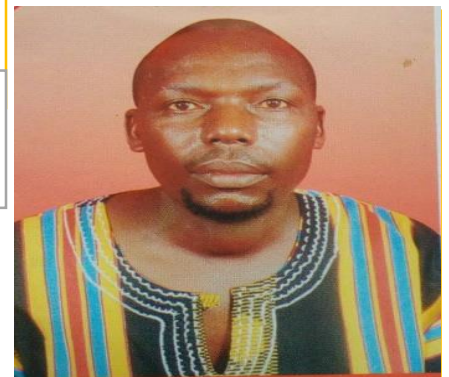
TO THE DISTRICT COUNCIL

DATE: Wednesday, 18th October, 2023.

Photographs for the District Executive Committee



**Mr. Kamoti Milton Apollo Wasuguyi:
District Chairperson /Secretary
Technical Services**



**Hon. Meru Patrick: Secretary
Social Services and Culture**



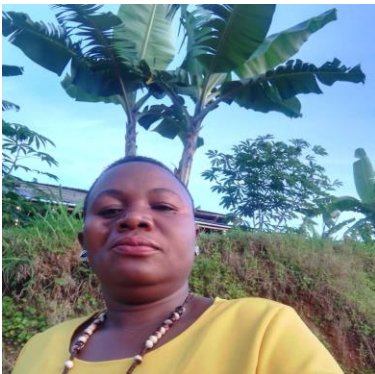
**Hon. Nabulo Rachael Martha. Vice
Chairperson /Secretary finance and
Administration**



**Mr. Joshua Mabiya: Chief
Administrative Officer**

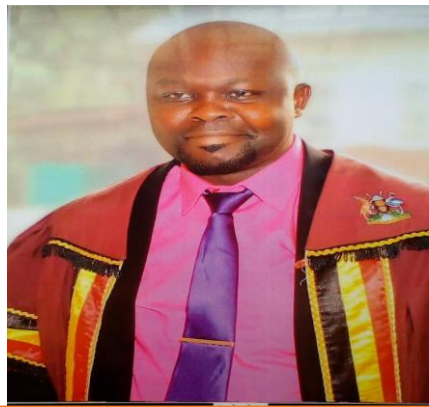


**Hon. Wanambwa Ronald: Secretary
Production and Natural Resources**



**Hon. Nabutuwa Evelyne: Secretary
Community Based Services**

Photographs for the District Speaker, Deputy Speaker and Chairpersons of standing committees of Council



**Hon. Tsama Wabuteya Herbert
District Speaker**



**Hon. Juliet Seera
Deputy Speaker**



**Hon. Alex Murami Chairperson –
Technical Services**



**Hon. Davis Kitsamba Chairperson
Production /Natural Services**



**Hon. Peace Nakuti
Chairperson Finance & Social
Services**

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Preamble

Mr. / Madam Speaker

Guest of Honor

Hon Members of Parliament

Chairperson NRM secretariat and team

Resident District Commissioner

District Executive Committee Members

Honorable Councilors, LCIII Chairpersons

Members of Boards and Commissions

Chief Administrative officer and Staff

Cultural and Religious leaders

Chairpersons LC V of the Neighboring Districts

Invited Guests

Ladies and Gentlemen

Mr. /Madam. Speaker, Section 13(5) of the LGA Cap .243 and rule 10(1) of the Standard Rules of Procedures mandates the District Chairperson to Present to the District Council a report on the State of affairs of the district at Least once every year. It is in compliance with this requirement, that I am delighted to present to you the State of Affairs report of Bududa District for financial year ending 30th June 2023 on this council day of Wednesday, 18/10/2023.

Mr. /Madam. Speaker, before I proceed allow me take this opportunity to thank the Almighty God who has walked with us this entire journey of financial year 2022/23 and also making us to complete two years of our term in office.

I also appreciate the Resident District commissioner and his team, the political and technical leadership that has tirelessly contributed to the efforts of improving service delivery in the district.

Mr. /Madam. Speaker, it is important to note that despite a number of challenges encountered during the execution of our duties, the district has registered progress in key service delivery areas

as highlighted in this report. I appreciate team work and collaboration and support from all the key stakeholders in the district.

Mr. /Madam. Speaker, the District still maintains a vision of a “**Transformed Community from Peasant to a Modern Prosperous Community by 2040**” and the mission is “**To deliver quality social services to the Community in line with National Priorities at all Levels**”. The district goal is “**Improved house hold income and quality of life**”.

Mr. /Madam. Speaker, the district seeks to achieve five objectives as adopted from Five Year National Development Plan III and these include:

1. Enhance value addition in Key Growth Opportunities
2. Strengthen private sector capacity to drive economic growth and create jobs
3. Consolidate, increase stock and quality of Productive Infrastructure
4. Increase productivity, inclusiveness and wellbeing of Population.
5. Strengthen the role of the State in development

Mr. /Madam. Speaker, this state of Affairs report will highlight on the district performance for financial year 2022/23 in the areas of recruitment, infrastructure development across sectors of health, education, Water, Roads and performance in other government programs of **UWEP, PWD grant, EMYOOGA, Operation Wealth creation and Parish Development Model**. The Report will also highlight on the **major projects for financial year 2023/24**.

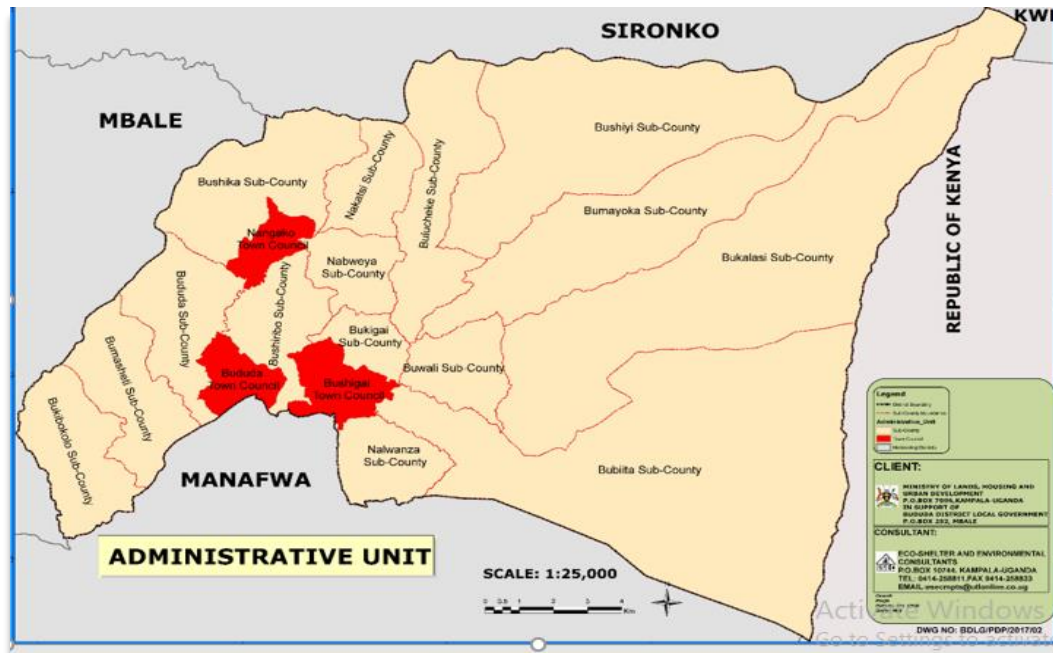
District Background Information

District Profile: Bududa District is located in the Eastern Region of Uganda, bordering the Republic of Kenya in the East; the district of Sironko in the North, Bukwo in the north east; Mbale in the west; and Manafwa in the south and Namisindwa in the South East. It lies between the longitudes of 34⁰ 16’ 18” and 34⁰ 32’ 6.69” East, and latitudes 00⁰ 58’ 45.63” to 1⁰ 7’ 22.07” The District has a land area of 317. 70sq.km as with an estimated population of 298,887 persons giving a population density of 940 persons per square kilometer. The district is predominantly hilly, with a bad terrain and this causes difficulty in accessing most government institutions.

Administrative Structure

Administratively, Bududa district is currently a three-constituency district with 28 Lower Local governments, 160 parishes including wards and 1441 villages including cells with a total population of 298,887 persons. It is important to note that all the 28 Lower Local Governments are now coded for funding under the Ministry of Finance Planning and Economic Development starting this financial year 2022/23. The District Local Government leadership will continue to engage with relevant offices towards ensuring that the funds for recruitment of staff for all the lower local governments are provided for purposes of improving service delivery in the district.

District Map with Administrative units



1.0 District Revenue Performance for Financial Year 2022/23

Mr. /Madam. Speaker the district received a total of UGX 40,652,520,000 = as compared to the planned figure of UGX 33,434,670,000 = creating a favorable variance of UGX 7,217,850,000 =

This shows an over performance of 22% attributed to supplementary funding for wage comprising traditional staff (district unconditional), production, health and secondary school staff.

The UGIFT funds that were unspent by close of FY2021/22 and re-voted provided additional development funding for Production, education and health sectors totaling UGX 3,017,738,000 =

It is however important to note that some sources of funding performed poorly like local revenue, other government transfers and external financing. There is therefore need for deliberate effort from both the political and the technical staff towards enhancing local revenue performance in the district. I am glad to note that the district revenue enhancement plan is in place and will guide us to realize more local revenue. However, there is need to engage with relevant agencies for purposes of ensuring that other government transfers and external financing are realized as planned.

Details are indicated in the tables below:

1.1 Overall Revenue Performance for financial year 2022/23

CENTRAL GOVERNMENT RELEASES PERFORMANCE FOR FY 2022/2023

	BUDGET	Q 1	Q 2	Q 3	Q 4	TOTAL	%
	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	
Recurrent Budget							
Wage							
District Unconditional	2,275,369	582,042	582,042	582,042	1,886,524	3,632,650	160
Urban Unconditional	264,344	66,086	66,086	66,086	66,086	264,344	100
Sector Conditional						-	
Production	846,118	255,475	255,475	255,475	255,479	1,021,904	121
Health	6,108,513	1,674,878	1,674,878	2,244,561	2,244,561	7,838,878	128
Primary Education	6,000,745	1,500,186	1,500,186	1,500,186	1,308,810	5,809,368	97
Secondary Education	2,871,008	1,022,486	1,022,486	1,179,792	1,371,168	4,595,932	160
Sub Total	18,366,097	5,101,153	5,101,153	5,828,142	7,132,628	23,163,076	126
Pension And Gratuity	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	
Pension	898,388	224,597	224,597	233,622	233,932	916,748	102
Gratuity	720,547	180,137	180,137	180,137	180,137	720,548	100
Sub Total	1,618,935	404,734	404,734	413,759	414,069	1,637,296	101
Arrears							
Pension & Gratuity	153,249	153,249				153,249	100
Salary Arrears	37,047	37,047				37,047	100
Sub Total	190,296	190,296	-	-	-	190,296	100
Nonwage	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	
District Unconditional	1,488,659	186,082	558,247	372,165	372,165	1,488,659	100
Urban Unconditional	119,726	14,966	44,897	29,932	29,932	119,726	100
Sector Conditional							
Production	387,240	48,405	145,215	96,810	96,810	387,240	100
Health	1,054,758	131,845	395,534	263,690	263,690	1,054,759	100

Education	2,231,223	371,871	371,871	743,742	743,742	2,231,226	100
Trade	16,367	2,046	6,138	4,092	4,092	16,368	100
Water	81,821	10,240	30,721	20,480	20,480	81,921	100
Natural Resources	25,406	3,176	9,527	6,352	6,352	25,407	100
Social Development	55,657	6,957	20,872	13,914	13,914	55,657	100
Sub Total	5,460,857	775,588	1,583,022	1,551,176	1,551,176	5,460,963	100
Development Grants	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	
Discretionary							
District DDEG	286,344		95,448	190,896		286,344	100
Urban DDEG	34,599		11,533	23,065		34,598	100
Conditional						-	
Production	1,264,254		421,418	842,837	977,728	2,241,983	177
Education	2,255,712		751,904	1,503,809	1,303,418	3,559,131	158
Health	1,373,832		457,944	915,887	660,945	2,034,776	148
Water	719,988		239,996	479,992	75,646	795,634	111
Transition- Water	14,814		4,938	9,877		14,815	100
Sub Total	5,949,543	-	1,983,181	3,966,363	3,017,737	8,967,281	151
Grant Total	31,395,432	6,281,475	9,072,090	11,759,440	12,115,610	39,418,912	126

OTHER GOVERNMENT TRANSFERS PERFORMANCE FOR FY 2022/2023

	BUDGET	Q 1	Q 2	Q 3	Q 4	TOTAL	%
	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	
PLE (UNEB)	20,000	-	17,040	-	-	17,040	85
URF	577,957	112,634	129,674	132,878	139,361	514,547	89
UWEP	34,000	2,945	1,985	14,937	7,840	27,707	81
RBF	311,179	-	8,205	4,505	-	12,710	4
Covid-19	281,207	31,075	-	-	-	31,075	11
TOTAL	1,224,343	146,654	156,904	152,320	147,201	603,079	49

DONOR FINANCES PERFORMANCE FOR FY 2022/2023

	BUDGET	Q 1	Q 2	Q 3	Q 4	TOTAL	%
	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	
UNICEF	144,278	-	119,651	-	-	119,651	83
WHO	194,000	-	152,455	22,685	-	175,140	90
GLOBAL FUND	119,072	-	-	14,974	-	14,974	13
GAVI	175,083	-	-	175,083	-	175,083	100
MBALE CAP	21,600	5,400	5,400	5,400	5,400	21,600	100
TOTAL	654,033	5,400	277,506	218,142	5,400	506,448	77

LOCAL REVENUE PERFORMANCE FOR FY 2022/2023

	BUDGET	Q 1	Q 2	Q 3	Q 4	TOTAL	%
	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	UGX '000'	
Local Service Tax	101,000	45,817	49,660		1,200	96,677	96
Non-refundable Fees	15,000	7,372	198	1,644	400	9,614	64
Timber permits	3,760	350	2,725	1,000		4,075	108
Lower Local Gov'ts	16,757	800	1,500	1,000		3,300	20
CBO Registration	6,015	700	500			1,200	20
Property related fees	10,650		6,095	2,170		8,265	78
Land fees	7,680			950		950	12
TOTAL	160,862	55,039	60,678	6,764	1,600	124,081	77

Revenue Sources	Planned (UGX '000')	Actual (UGX '000')	%AGE PERF
Locally Raised Revenues	160,862	124,081	77
Discretionary Government Transfers	4,469,041	5,826,321	130
Conditional Government Transfers	26,926,391	33,592,591	125
Other Government Transfers	1,224,343	603,079	49
Donor Funding	654,033	506,448	77
Total Revenues	33,434,670	40,652,520	122

1.2 Sector Allocation and expenditure for Financial year 2022/23

Allocation to Sectors	Allocation	Expenditure	%age Sect. Perf.
Administration	4,806,446,499	4,378,895,283	91
Finance	327,717,692	323,339,559	99
Statutory Bodies	1,239,921,181	1,200,269,610	97
Production and Marketing	3,816,964,069	1,901,779,025	50
Health	11,455,912,119	10,360,008,774	90
Education	16,422,831,743	14,751,614,593	90
Roads and Engineering	671,383,105	563,714,781	84
Water	995,620,587	981,306,678	99
Natural Resources	508,476,225	361,199,667	71
Community Based Services	390,274,562	312,463,211	80
Planning	99,165,976	85,375,899	86
Internal Audit	100,517,555	79,529,815	79
Trade	71,466,474	69,603,999	97
Total	40,906,697,787	35,369,100,894	86
<i>HLG</i>	36,814,404,654	31,276,860,509	85
<i>LLG</i>	4,092,293,133	4,092,240,385	100
<i>Wage bill</i>	23,163,092,387	21,324,467,566	92
<i>Non-Wage bill</i>	5,460,857,000	5,460,857,000	100
<i>Development</i>	5,949,543,000	8,967,281,000	151
<i>External Financing</i>	654,033,000	506,448,000	77

Mr. /Madam. Speaker, from the above table, figures indicate that the district did not absorb 100% of the planned budget because of the following reasons. UGX 5,509,195,517 = was unutilized and returned to the consolidated fund. This comprised of UGX 1,838,624,821 for wage and UGX 16,499,922 for non-wage and UGX 3,654,070,696 for development which included funds for small scale irrigation, Nakatsi Seed School, Bumusi Staff House and Bududa Health Centre three.

It is also important to note that some of these funds were for 2021/22 which had been re-voted to the district by the end of May and could not be spent because projects were not complete. Under

wage, the district received more wage in form of supplementary towards the end of the financial which was far above the requirement of the staff in post and since it was supplementary coupled with limited time, we were not allowed to recruit. I am also delighted to report that re voting for all the development funds which were returned to central treasury was requested and a supplementary has been provided to that effect.

2.0 Staff Recruitment and Establishment by Department by end of Financial Year 2022/23

Mr. /Madam. Speaker the current district staffing levels stand at **71%** by end of financial year 2022/23. This level of staffing is attributed to the recruitment of parish chiefs in the district. The district leadership will continue to lobby for increase in the Wage bill to cover the critical staffing gaps in the district. All recruitments that have been conducted, have been on replacement basis. Details on other staffing status in the district by category and sector is as per the table below.

Staffing level by sector by category

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Staffing level by sector by category

Department/Sector	Approved structure	Filled	Not Filled	% Gap
Office of CAO	3	3	0	0
Administration (Headquarters)	33	26	7	9
Administration (Sub County)	23	6	17	74
Administration (Parishes)	160	160	0	0
Administration (Town Council)	63	8	55	87
Administration (Wards)	26	26	0	0
Human Resource	3	3	0	0
Statutory Bodies (Headquarters)	5	4	1	20
Procurement	3	2	1	33
Internal Audit	3	2	1	33
Internal Audit (Town Council)	5	1	4	20
Trade and Industry	7	2	5	71
Planning unit	3	1	2	67
Finance (Headquarters)	13	10	3	30
Finance (Town Council)	25	3	22	88
Finance (Sub Counties)	23	13	10	43

Department/Sector	Approved structure	Filled	Not Filled	% Gap
Education (District Education Officer's Office)	7	6	1	14
Education (Primary Schools)	961	679	282	29
Education (Secondary Schools)	262	182	89	34
Production (headquarters)	11	5	6	55
Production (Extension Workers)	52	22	30	58
Works	23	6	17	74
Community Based Services (headquarters)	6	4	2	33
Community Based Services (LLGS)	33	20	13	39
Natural Resources	11	8	3	27
Health Services (Headquarters)	11	11	0	0
Health Services (District Hospital)	190	155	35	18
Health Services (Health Centre III)	190	168	22	12
Health Services(Health Centre II)	18	16	2	11
Total	2171	1554	623	29

3.0 District Physical Performance by end of June 2022/23

Mr. /Madam. Speaker, the main focus in this area will be on the key service delivery departments. There will also be a few highlights later in the report on the supportive departments.

3.1 Education and Sports:

Mr. /Madam. Speaker there is an improvement in staffing mainly under the secondary Section which is at 84% and headquarters at 71%. Primary section still stands at 67% because the recent recruitments have been on replacement basis.

Institutions in the District

S/no	Level	No.	Type of ownership	Remarks
1	Primary	89	Gov't aided	Gov't aided
	“	77	Community/ private	Community owned
2	Secondary	08	Gov't aided	USE schools
	“	05	Private	Privately Managed
3	Vocational	01	Private	Privately Managed
4	ECD Centers	55	Community/ private	Privately Managed

Mr. /Madam. Speaker, there is an improvement in staffing mainly under the secondary section which is at 197 teachers and 824 teachers for primary section. Recruitment for the primary section as indicated above has been on replacement basis.

The district P.L.E performance has been improving with the district pass rate increasing from 2015 - 2022. The details are indicated in the table below: -

Year	GRADE 1	GRADE 2	GRADE 3	GRADE 4	Div. X	Ungraded	Total	% pass
2015	98	625	616	424	72	116	2912	68%
	3.9 %	25.2%	24.8%	17.1%	29%	4.5%		
2016	115	915	564	556	643	119	2741	72.6%
	4%	32.8%	29.2%	19.9%	23%	4.1%		
2017	80	965	650	515	643	119	2741	80.6%
	3.0 %	35%	23.7%	18.8%	16.6%	2.8%		
2018	113	931	618	683	466	132	2937	81.2 %
	4 %	31%	21%	22%	15.7%	4.5%		
2019	142	980	678	522	496	63	2881	82.4%
	5.0 %	34,8%	24.1	18,5%	17.7%	2.2%		
2021	128	1196	738	557	511	70	3202	82%
	4%	37%	23%	18%	16%	2.0%		
2022	118	1197	674	525	568	98	3170	80%
	3.7%	37.7%	21.2%	16.55	17.9%	3 %		

The district achieved the following projects and programs under the Education sector

Admission of students on quota system for academic year 2023/24

Mr. /Madam. Speaker, the district in financial year 2023/24 got a total of 8 students admitted on quota system. The details are as captured in the table below.

S/n	Name	Sex	Former School	Course	University	Sub County	Constituency
01	AMBASTSA FLORENCE OZEMBA	F	Bulucheke S.S	B.A- . with Education	MAKERERE UNIV	Bushingai T/C	Bushingayi
02	KAGENDO MWAJUMA	F	Bushika S.S	B.A- . with Education	MAKERERE UNIV	Bumwalukani	Lutseshe
03	MUTSAKA EMMASON	M	Bulucheke S.S	Bachelor of Computer Science	MAKERERE UNIV	Kuushu T/C	Lutseshe
04	MUSENE AARON	M	Bulucheke S.S	Bachelor of Science with Education	MBARARA UNIV	Bubiita	Lutseshe
05	K USOLO DAVID	M	Bushika S.S	Bachelor of Commerce	MAKERERE UNIV	Nangako T/C	Manjiya

06	NABULWALA KAMIDA	F	Bulucheke S.S	Bachelor of Optometry	MAKERERE UNIV	Nabweya	Bushingayi
07	NABUSHAWO SHARON	F	Bulucheke S.S	Bachelor of Science with Education - Econ	KABALE UNIV	Kuushu T/C	Lutseshe
08	NANGOLI SAMUEL	M	Bududa S.S	Bachelor of Science with Education – (Physical)	MOUNTAINS OF THE MOON UNIV	Bumasheti	Manjiya

Projects under - taken for the financial year 2022/ 2023

- Construction of three classrooms at Bunasitya, Bukhalera and Busanza primary schools
- Construction of five stance pit latrines at Bukigai, Bunamubi, Bumwalukani and Bududa primary schools
- Construction of a Seed Secondary School in Nakatsi sub county





• Minister of Lands accompanied by the Minister of State for Karamojong inspecting the Construction of Nakatsi Seed Secondary School.



• Nakatsi Seed Secondary School at roofing level

Activities carried out for financial year 2022/ 2023

- Inspected and monitored schools in the district
- Supported children with Special Needs
- Supported co-curricular activities – from schools to National level
- Sensitized stake holders in 30 primary schools on education programs

Plans for Financial year 2023/24

- Intensify school inspection, monitoring and support supervision
- Improve learning environment through provision of basic school facilities
- Strengthen participation in co- curricular activities from schools to national level

- Identification and support children with Special Needs
- Mobilization and sensitization of stake holders on Education Policies and programs

Major projects under the sector for financial year 2023/24

Project Type	School	Sub- county
Construction of Seed Secondary Schools	Nakatsi S.S.S- on going	Nakatsi
	Bushiribo S.S.S	Bushiribo
Classroom construction (primary)	Nabusakala prim school	Buwali
Classroom rehabilitation	Namakhuli primary school	Bududa
	Bumayoka primary school	Kuushu /T/C
Pit latrine construction	Nahaando primary school	Bunabutiti
	Bubikhulu primary school	Bumasheti
	Buloli primary school	Bududa T/C
	Kitsawa primary school	Kuushu /T/C
	Bumayoka primary	Kuushu /T/C
	Namakhuli primary school	Bukibino
	Bunakhayenze primary school	Bushiribo

Note: Preliminary activities including land titling was conducted and we are waiting to conduct Geotechnical and Topographical investigations for Bushiyi seed school in Bushiyi Sub County

Challenges

- Lack of government supported Vocational Institute in the district
- Failure to attract and retain teachers in hard – to- reach schools like Buraba, Nafunani, Bunatondo Primary Schools among others.
- Low staffing levels in primary school as a result of limited wage bill.
- High rates of absenteeism, late arrival and early departure of teachers and learners
- Destruction of school facilities by storms, rains and mud slides
- Unfriendly weather conditions and difficult terrain-making movements very difficult, i.e., to schools like Bufuma, Buraba, Nafunani, Nabusakala which cannot be accessed easily
- Parents’/ guardians’ negative attitude towards education and failure to provide uniforms, meals and scholastic materials to the children
- Limited staff accommodation - only 8 primary schools have descent accommodation

Recommendations

- Government to establish a Vocational Institute in the district
- Lobby for increase in Wage bill to recruit more teachers especially Head teacher and Deputy Head teachers
- Provide descent accommodation at least two twin houses for staff.
- Continue conducting stakeholder dialogue meetings on the importance of education.

3.2 Health Sector:

Mr. /Madam. Speaker, the staffing under health has improved, the overall district staffing level is at 86%, the district Hospital stands at 81 % Health Centre IIIs at 88% Health Centre IIs at 89% and the headquarters at 100%. The district has a substantive DHO, ADHO MCH and ADHO Environment and six Doctors in the Hospital. This is an achievement worth noting.

Health Infrastructure Status

HSD	Sub-county	Parish	H/F name	Level	Ownership	Functionality
Manjiya	Bududa T/C	Buloli south	Bududa hospital	General hospital	Government	Functional
Manjiya	Nakatsi	Bumusenyi	Bushika	III	Government	Functional
Bushigayi	Bukigai	Bunamubi	Bukigai	III	Government	Functional
Manjiya	Bukibokolo	Buirimbi	Bukibokolo	III	Government	Functional
Bushigayi	Bushiribo	Bunamono	Bunamono	III	Government	Functional
Manjiya	Bushika	Bubungi	Bubungi	III	Government	Functional
Manjiya	Bushika	Nangako Town board	FIMADAMC Bushika	III	PNFP	Functional
Manjiya	Bududa	Bukimuma	Namaitso	II	PNFP	Functional
Manjiya	Bushika	Bukhaukha	Wafula	II	PNFP	Functional
Lutseshe	Nalwanza	Bumusi	Bumusi	III	Government	Functional
Lutseshe	Nalwanza	Buwagiyu	Buwagiyu	II	Government	Functional
Bushigayi	Nabweya	Bunakhayoti	Nabweya	II	Government	Functional
Lutseshe	Bulucheke	Bumwalye	Bulucheke	III	Government	Functional
Lutseshe	Bulucheke	Bumwalukani	Beatrice Tierney	II	PNFP	Functional
Lutseshe	Bulucheke	Kuwushu	Lulubi maternity home	Clinic	PFP	Functional
Lutseshe	Bushiya	Burafula	Bushiya	III	Government	Functional
Lutseshe	Bumayoka	Bufuma	Bufuma	III	Government	Functional
Lutseshe	Bukalasi	Bukalasi	Bukalasi	III	Government	Functional

The district achieved the following for the period under review in the sector of health.

- The district staffing level was at 86%
- DPT3 coverage was at 119%
- Vitamin A supplementation was 161%

- Dropout rate DPT1 to MR was less than 10%
- Maternal and perinatal death review were done
- Cold chain management was well implemented in all facilities
- Support supervision was conducted timely
- QI meetings were conducted
- Monitoring of the health projects in the health department was done

Status of Projects

S/N	NAME OF PROJECT	LOCATION	ESTIMATED COST	STATUS
1	Staff house at Nabweya	Nabweya S/C	148,110,405	Completion state ,
2	Staff House at Bubungi	Nakatsi S/C	148,099,229	Completion state
3	Bubungi OPD Block	Nakatsi S/C	469,724,564	Defects not done Contractor not on site
4	Bumunsi OPD Block	Nalwanza S/C	617,500,157	Completion stage but work has stalled
5	Bunamono OPD block	Bushiribo	258,058,729	Work in progress
6	Staff house at Bumunsi	Nalwanza	170,000,000	At completion stage
7	Pit latrines at Bukigai, Bushiyi Buwagiyu	Respective sub counties	54,000,000	Completed
8	Titling of Land ,Bufuma Buwagiyu	Respective Sub counties	10,000,000	Works on going
9	Renovation of OPD at Buwagiyu	Nalwanza S/C	79,979,191	Completed paid and in use
10	Construction of placenta pits in Bukigai and Bulucheke	Respective sub counties	10,000,000	Complete paid and in use
11	Establishment of Bududa s/c H/CIII	Bududa SC	900,000,000	Roofing level



RDC, LC V, DCAO at the official launch of the completion of Bunamono Health Centre III in Bushiribo Sub County.



Maternity Ward at finishes at Bunamono Health Centre III



Official Handover of the Construction of Bududa Health Centre in Bududa Sub County



2-unit Staff House under construction at Bududa Health Centre

Bududa Health Centre construction roofed



Challenges

- Inadequate funds to construct and renovate staff houses at health facilities and Hospital quarters
- Lack of motivation to staff working in hard-to-reach areas
- Inadequate staff accommodation contributing to late coming and absenteeism
- Inadequate lighting at facilities (solar fluctuation)
- Lack of critical staff in the hospital like medical officer special grade Obs Gyne, medical officer special grade pediatrics, Principal medical officer, Principal nursing officer, public health nurse and a radiographer
- Stock out of essential drugs and supplies to health facilities.

Recommendations

- Lobby for funding from MOH and Ministry of finance and economic development and Development partners to renovate and construct staff houses
- Follow up on the issue of hard to stay allowance with ministry of Public Service.to cover all government health facilities.
- Lobby funds for construction of accommodation facilities for health workers
- Follow up on the rural electrification program.
- Lobby for increase in Wage bill to recruit more health workers.

Plans for financial year 2023/24

Source of funds	Amount
Health Total Allocation	8,269,799,000
Health Wage Conditional Grant	6,699,513,000
Health nonwage conditional grant	1,570,286,000
Primary Health care Non-wage recurrent	6,69513,000
Primary health care Non-wage recurrent (PNFP)	39,278,000
Primary Health care Hospital non-wage recurrent	605,848,000
Primary Health care DHO allocation	58,468,000
Health Development Conditional Grant	1,570,286,000
External Financing	931,196,000
DDEG	234,668,840

Major projects under the sector for financial year 2023/24

SN	Projects	Quantity	Estimated Cost	Confirmed Source of Funding
1	Construction of VIP Latrine at Bufuma	01	16,000,000	DDEG
2	Renovation of Maternity at Bukigai	01	60,000,000	DDEG
3	Construction of VIP latrine at Nabweya	01	16,000,000	DDEG
4	Construction of VIP latrine at Bumusi	01	16,000,000	DDEG
5	Completion of Bududa HC3	01	900,000,000	UGIFT
6	Procurement of equipment's for Bududa HC3	01	210,000,000	UGIFT
7	Renovation of staff house at Bumusi	01	70,000,000	DDEG
8	Procurement of a motorcycle for DHE	01	20,000,000	DDEG
9	Procurement of solar batteries at DHO's Office	01	18,370,389	DDEG
10	Completion of Bunamono HC3 and floor finish with Terazo	01	150,000,000	UGIFT
11	Bulucheke Male ward	01	164,000,000	Sector Development

3.3 Works:

Mr. /Madam. Speaker, the sector still grapples with low staffing levels which stands at **26 %** mainly attributed to the limited Wage bill. Unfortunately, Assistant Engineering Officer **Mr. Iroit Emmah O. Ismael** in charge of Housing passed on 26th June 2023. May his soul continue resting in peace.

The sector is responsible for infrastructure development and maintenance. The sector has the following equipment for road maintenance given by the Ministry of Works and Transport.

No	Equipment Make	Registration No	Status
1	Motor Grader Komatsu	UG 1919W	Good and operational
2	Motor Grader Changlin	LG 0001-012	Fair with engine and brake challenges
3	Wheel loader Komatsu	UG 2020W	Good and operational
4	Vibro roller Sakai	UG 2508W	Good and operational
5	Dump truck	UG 2333W	Good and operational
6	Dump truck	UG 2607W	Good and operational
7	Dump truck	LG 0002-012	Fair but has fault tipping pump
8	Water Bowzer	UG 2438W	Good and operational
9	Dump truck	LG 0005-012	Belongs to Bududa TC but has engine failure

Other vehicles and motorcycles that the department maintain include the following.

No	Department	Vehicles			
		Running	Parked	Grounded	Boded off
1	Council	2		1	
2	Administration	1		1	1
3	Health	1	1	1	
4	Technical Services	3			1
4	Production	2			
5	Natural Resources	1			
6	Finance	1			
7	Community Based Services	1			
8	Education	1			
9	Bududa Town Council	1		1	
10	Sub Counties				
11	Bududa Hospital	4			
12	Health Centres				
	Total	18	1	4	2

The district has the following category of road network

No	Roads Type	Length (km)	Remarks
1	National roads	18.5km	Maintenance is under UNRA and part of the 28.5km Bubulo- Bududa Circular-road
2	District Feeder roads	231.81	District maintains only 150.8km using road gangs due to limited funding
3	Urban road	127.21	Includes roads of Bududa, Nangako, Bushiyigai, Kikholo and Kuushu TCs
4	Community Access Roads (CARs)	609.34	Sub county community access roads
Total Network		986.86	

Under the period under review, the roads sector has been able to implement the following;

- A total of **150.8km** routinely maintained manually every financial year using road gangs conducted.
- Reshaped the roads of Buwali- Shafusi, Bumayoka- Bunandutu, Buwanabisi -Bushiribo, dumped gravel on some section of Bumasata- Bushiyi, etc.
- Uganda Road Fund (URF) funds transferred to Lower Local governments to conduct community roads maintenance at Sub county level and Town Councils for maintenance of Urban roads in Bududa, Nangako and Bushigayi Town Councils
- Four timber decked bridges of Namulira, Sakusaku, Bumwalye and Ukha in Bundesi were maintained.
- Under interconnectivity program of the Ministry of Works and Transport the roads of Mabale- Wakamala (**5.5km**), Natoolo- Kikholo- Sakusaku (**5.6km**) and Bulucheke- Nyende (**8.4km**) were rehabilitated and works is still ongoing at an estimated amount of **2.4billions**. **Remedial works are ongoing on Mabale- Wakamala and Natolo- Kikholo- Sakusaku. Bulucheke- Nyende was blocked between Kuushu and Muchomu by a land slide.**
- The periodic maintenance of up to 1km Nangako- luwambi road low cost sealing is still ongoing.

The sector still grapples with limited funding for road maintenance and budget cuts for road maintenance and lack of funds for road rehabilitation and construction/maintenance of bridges.

Support to Rural Electrification in Bududa District

The Government of Uganda through the Ministry of Energy and Mineral Development is implementing the extension of power project in the district with installation of **30 no** transformers as detailed below. The contractor is **M/s Haso Engineers Company Limited**. The scope of works includes Construction of Medium Voltage Power lines, Installation of Distribution Transformers plus the associated Low Voltage Power lines in the following trading centres;

No	Load Centre	Sub County	Distance (km)	No	Load Centre	Sub County	Distance (km)
1	Nangako TC	Nangako TC	3.8	16	Kuushu	Kuushu TC	2.8
2	Matenje TC	Bumasheti	6	17	Burafula	Bushiya	2.9
3	Matiri TC		2.9	18	Bumabiye	Bulucheke	4.2
4	Bukhura TC		2.6	19	Bushiya	Bushiya	3.9
5	Bukhabele TC	Bukibino	3.75	20	Bushibuya TC		3.4
6	Bukimuma TC		2.6	21	Bulucheke TC	Bulucheke	3.6
7	Shirobo TC	Bududa	2.12	22	Bumayoka	Bumayoka	3.3
8	Shibanga TC		5.9	23	Bunandutu	Bumayoka	3.3
9	Buswalikha TC	Bushiribo	3.7	24	Bufuma	Bufuma	3.9
10	Nabafu village		3.4	25	Bunambatsu	Nakatsi Bunabutiti	3.8
11	Shafusi TC		Buwali	3.8	26		Bubungi
12	Bumakita TC	Nalwanza	5.9	27	Shitokota	Nabweya	3.55
13	Buwakiyu TC		6.3	28	Khakale		4.9
14	Bukalasi TC	Bukalasi	5.65	29	Bumarakha TC	Bumwalukani Busiriwa	5.9
15	Bundesesi Naposhi TC	Bundesesi	3.75	30	Busharabo		2.5

Total Length of Low voltage is 117.72km

50KVA transformers are 16no

100 KVA transformers are 14no (need an update on the status of works)

To date the following areas amongst other have had poles installed pending connection of power lines and installation of transformers; Bumusi and Buwakiyu in Nalwanza, Bushiribo-Bunamomo, Bunandutu, Bukalasi, Bubungi, Bududa and Bukibino, Bumasheti Nabweya etc.



Picture showing installed poles in Nalwanza Sub County

Recommendations

- Continue to lobby government to increase funding for road maintenance
- Expand the interconnectivity programme of the Ministry of Works and Transport to rehabilitate more roads especially those connecting Bududa and other districts like Bushika- Buteza road linking Sironko; Bududa- Busano road link with Mbale and Malandu- Shiwandu- Tsekululu road road link with Namisindwa District.
- Under the Public Private Partnership, under the Ministry of Finance, Planning and Economic Development, the District has proposed to develop **50km** Tourism roads to enhance tourism and service delivery.
- Lobby Uganda Road Fund and Ministry of Finance, Planning and Economic Development to release funds to the New Administrative Units of Kuushu and Kikholo TC and Sub counties of Mabono, Bufuma, Bundesi, Bumwalukani, Bunatsami, Bukibino, Bunabutiti and Busiriwa.
- Lobby Ministry of Works and Transport to support the District in Construction of Bridges like Ukha, Bundesi, Bumwalye, Nalwanza etc.

Plans for 2023/24

Using the **One billion shillings** the District Planned to rehabilitate the following roads per constituency.

- **9.3km** Bumasata- Bushiyi road in Lutseshe County
- **11.1km** Nalufutu- Shanzou road
- **9.45km** Nangara- Bubungi-Bushika- Buteza road

Under the interconnectivity programme of the Ministry of Works and Transport, Bududa- Busano road is to be rehabilitated.

Note: The Uganda Road fund allocation to the District reduced from Ugx 285million to Ugx 85million and the district intends to maintain only the following road network.40.4km using road gangs and 21.30km using equipment.

Roads under mechanized maintenance (equipment) include: Namaitso- Bunamwaki, Bukigai- Bukalasi, Bumayoka- Bunandutu and sections on Muhamudu- Bunasaka & Muyende- Bumakhase.

3.3.1Water:

Mr. /Madam. Speaker, the district achieved the following under the sector of water

Increased access to safe water coverage to **75.00%** and this has been achieved through construction of gravity flow schemes of **Bungolo, Phase II, Subisi, Phase IV, Nakokolo Gravity Flow Scheme and Extension/Maintenance of Bumayoka GFS and Maintenance of Bududa GFS.** **20** no medium springs were re- constructed.

The district total water source points stand at **569 springs, 8 boreholes, 575** tap stands, **188** water harvesting tanks, **2069** home connections on Nabweya Gravity Flow Scheme.

Household Connections under Bududa Nabweya Gravity Flow Schemes are distributed as follows;

No	Supply Area	No of Household Connections
1	Bushiya	53
2	Bulucheke	171
3	Bukigai/Bushigayi	544
4	Bushiribo/Bunatsami	199
5	Nabweya/Kikholo	501
6	Bududa Town Council/Bududa Sub County	601
Total		2069

The following schemes have been constructed in the District.

- Bududa gravity flow scheme serves Bududa, Bukibino and Bududa TC
- Bubiita gravity flow scheme serves Bukalasi, Buwali, Bukigai and Bubiita sub counties
- Bumayoka/Bulucheke gravity flow scheme serves Buwali, Mabono, Bufuma, Bumayoka, Bulucheke, Bushiyi, Bukigai, Nabweya sub counties, Kuushu Town Council
- Bushika gravity flow scheme has Tsutsu, Buriri and Kibitsi intakes and serve Bushika, Bunabutiti, Nakatsi, Bunatsami in shanzou sub counties and Nangako TC
- Nalwanza gravity flow scheme serves Nalwanza and part of Bushigayi TC
- Bukibokolo gravity flow scheme serves Bukibokolo and Bumasheti sub counties
- Bumwalukani GFS serving Bumwalukani and part of Nakatsi sub county.
- Namateshe gravity flow scheme serves Bubiita and Bukalasi sub counties
- Subisi gravity flow scheme serves Bukalasi, Buwali and Bundesi sub counties
- Bungolo gravity flow scheme serves Bunabutiti sub county and Nangako TC
- Nakokolo gravity flow scheme serving Bumusi in Nalwanza Sub county



RDC and District Chairperson at the Nakokolo GFS Official Launch in Nalwanza Sub County



30 cubic meter ferro cement tank constructed on nakokolo gravity flow



Children collecting water from recently constructed tap stand in water stressed

In bid to improve hygiene and sanitation in rural growth centres, the district constructed **5** composite Pit latrines at the rural growth centres of **Muchomu** in Bumayoka sub county, **Bukitongo** in Bushigayi Town Council, **Mukanga** in Nangako Town Council, **Bunango** in Nalwanza Sub county and **Itimbwa** in Bundesi Sub County in financial year 2022-23.



Deputy RDC, DISO, Vice Chairperson LCV and Area Leaders at the Official Launch of the Construction of Muchomu RGC Composite Latrine in Bumayoka Sub County.



Itimbwa 3 stance composite latrine under construction



Bunango Rural Growth Centre Composite Latrine completed

The following existing 4 Stance and 3 Stances VIP composite latrines of Nalufutu in Bukigai sub county and Bukari in Bukibokolo Sub county were rehabilitated.

A Total of **28 VIP** latrines have been constructed in the district since **2006**.

No	Name of RGC/Market	No of stances	Sub County
1	Bududa TC Market	4	Bududa Town Council
2	Lukhonge RGC/Market	4	Bushigayi Town Council
3	Bunamubi RGC	4	Bukigai
4	Busanza RGC	4	Nakatsi
5	Bulucheke RGC	4	Bulucheke
6	Matenje RGC	4	Bumasheti
7	Bubiita Market	4	Bubiita
8	Kuushu RGC	4	Kuushu TC
9	Nalwanza Market	4	Nalwanza
10	Namasho	4	Bulucheke
11	Kikholo	3	Kikholo TC

No	Name of RGC/Market	No of stances	Sub County
12	Bukari	3	Bukibokolo
13	Shanzou	3	Bunatsami
14	Malandu	3	Bukalasi
15	Namaitso	3	Bukibino
16	Bushibuya	3	Bushiya
17	Tsasa	3	Buwali
18	Nyende	3	Mabono
19	Khakale	3	Nabweya
20	Nanyeale	3	Bukalasi
21	Bubungi	3	Bunabutiti
22	Nalufutu	3	Bukigai
23	Namunyu	3	Bubiita
24	Muvhomu	3	Bumayoka
25	Bukitongo	3	Bushigayi
26	Mukanga	3	Nangako
27	Bunango	3	Nalwanza
28	Itimbwa	3	Bundesii

In order to improve the quality of water, the district conducted water quality testing, monitoring for all the water sources every financial year

The sector experiences challenges for instance;

- Annual population growth of **4.5%** is above the annual safe water target of at most **2%**.
- The increased number of households within the Bududa - Nabweya supply area of Bukigai, Bushiribo, Bunatsami, Nabweya, Bududa TC, Bushigayi TC, Kikhola TC, Bulucheke and Bushiya sub counties amongst others that are yet to be connected on the scheme.
- Increased costs of rehabilitation of water sources especially gravity flow scheme due to landslides and vandalism by the community.
- Poor community based management system of water and sanitation facilities.
- Lack of community capital contribution on all water projects developed.

Recommendations

- Lobby for more funding given the high population growth of **4.5%** per annum as compared to **at most 2%** water supply access improvement per year.
- Privatize the operation and maintenance of all gravity flow schemes under Eastern Umbrella of Water and Sanitation
- Privatize the operation and maintenance of all sanitation facilities constructed in rural growth centres for effective operation.
- Mobilise the stakeholder to contribute the community capital contribution on water and sanitation facilities
- Lobby the Ministry of Water and Environment to support the Eastern Umbrella with more extension and household's connection in the Bududa Nabweya water supply area.

Plans for 2023/24

- Construct Bubuya GFS to serve Bushika Sub County
- Rehabilitate Bubiita and Bushika Gravity Flow Schemes
- Construct **five** stance composite latrines at **Shibanga** RGC in Bufuma, **Nangako** Town Ship in Nangako Town Council, **Soweto** Town Ship in Bududa Town Council, **Bulooba** RGC in Buwali Sub County and **Kenya** RGC in Bumasheti Sub County.
- Rehabilitate old 4 stance composite latrines at Lukhonje RGC in Bushigayi Town Council and Nalwanza Market in Nalwanza Sub County.

3.4 Production and Marketing:

Mr. /Madam Speaker, staffing under production sector stands at 39% attributed to creation of new administrative units. There is need to continue following up on the Wage bill because some extension workers double in 2 sub counties which reduces on the effectiveness in providing extension services to farmers.

However, the district achieved the following planned in 2022/23 under the production sector: -

- Phase Four of Bududa Town council slaughter House constructed (i.e. Painting, Electricity, water tank, soak pit, water inside the Slaughter House and wire mess



District Councilors monitoring the slaughter house 2022/23

- Assorted agro inputs for Micro-scale demonstration sites at Bududa Town council, Bukibokolo, Bulucheke, Bukigai, Bushiyi, Bushika, Shitumi seed school and Bubiita seed school procured



Agricultural inputs procured for the microscale demonstrations

- 2 demonstration sites under Microscale irrigation at Shitumi and Bubiita seed schools Fenced
- 5000 doses of Anthrax vaccine procured and animals immunized against anthrax disease is ongoing.
- 500 doses of Samorin procured for treatment of Livestock against Trypanosomiasis at Bukibokolo, Bumasheti and Bududa.
- 10 Ear tag applicator and 15 Heart girth procured
- A pit latrine at production department renovated



Joint monitoring team at the renovated pit latrine at Production department

- 2 Demonstration sites for students teaching and learning established at Shitumi and Bubiita seed schools
- 2 heifers for Venerable farmer groups at Bukigai and Bubiita procured
- One set of dairy equipment for value addition of milk for Bududa District Youth procured
- Protective gears for the people working in microscale irrigation procured
- 4000 Fish fried and 500kg of floating and sinking feeds procured and distributed to farmers at Nakatsi, Bududa Town Council and Bukigai Youth Group
- 23,391 Farmers from 920 farmer groups of Parish Development Model (PDM) were prepared by extension officers to manage their enterprises before accessing the PDM Funds.

Challenges

- Inadequate number of extension staff to cover all the sub counties in the district
- Soil erosion by the running water from roof top of people up hills and steep terrain is still a problem to the district
- Diseases of Livestock more especially Lumpy Skin Disease (LSD) is still a big challenge
- Delays in the procurement process
- Co-funding under Micro scale irrigation is a problem to most successful farmers.

Recommendations

- Government should recruit more extension staff so that we have at least two per Sub County
- Sensitization of farmers on soil and water conservation should go on by the extension staff
- The extension staff should work hard to see that Farmer Field Schools are functional.
- Disease surveillance should be intensified to ensure that we don't get the outbreak of diseases in the district
- More sensitization of farmers is required under Micro scale irrigation

- More Sensitization of farmers on disease control especially Lumpy Skin Disease (LSD)

Plans for 2023/24

- Purchase of 100 liters of assorted chemicals for pests and disease control in plants
- Purchase of 84 sets of Motorized/Solar-powered small-scale irrigation systems
- Purchase of 4 Sets of Honey harvesting gears
- Purchase of 9000 Fish fries
- Purchase of 6000kg of Fish Feeds
- Purchase of 3 in calf Heifers for HIV/AIDS person in Bushigayi, Manjiya and Lutseshe County
- Construction of the abattoir Phase V (Fencing, Pit Latrines, Collecting Yard for cattle and affluent).

3.5 Natural Resources

Mr. /Madam. Speaker the staffing levels under Natural resources stand at 73%. This performance is attributed to recent recruitments and promotions in the sector.

The district achieved the following under this sector

- Conducted trainings on sustainable forestry management and climate change mitigation strategies and sustainable wet land management
- Conducted disaster risk assessments in disaster prone areas
- Conducted forestry patrols and inspections carried out in the district.
- Secured the Approved District Physical Development plan
- Surveyed land of Bushiyi Seed school, Bunamono, Bubungi and Bumunsi Health centre III.

Challenges

- Inadequate funding
- Limited office space
- Insecurity at the department

Recommendations

- Increase funding both grants and local revenue
- Provide more office space to staff
- Provision of solar system

Plans for 2023/24

- Community Training in Wetland Management
- Stakeholder Environment Training and Sensitization
- Land Management services (surveying, Valuation, titling and Lease Management
- Physical planning for all development activities

3.6. Community Based Services

Mr. /Madam. Speaker staffing under Community Based Services is currently at 63%. This is attributed to creation of new administrative units. Need to lobby for a Wage bill for recruitment of staff in the new administrative units.

The district achieved the following under this sector

- Staff salaries paid for 4 quarters.
- UWEP and YLP Recoveries aggressively enforced by the district taskforce.
- UWEP recovery to date is 198,700,000/= to date out of 508,459,957/=.
- Funded 16 UWEP beneficiary groups with 146,221,000/=.
- 85 women groups funded to date.
- Monitored and supervised 69 women beneficiary groups
- YLP recovery to date is 266,152,500/= out of 758,356,074/= funded to 70 youth groups.
- Conducted four quarterly staff meetings.
- Supported 13 PWD groups to a tune of 65,000,000/=.
- Prepared 4 quarterly reports and shared them with relevant offices and ministries.
- Conducted tracing and resettling of children and followed on other probation issues in the district.
- Supported youths, PWDs, culture, older persons and women councils.
- Mobilized and sensitized communities to participate in the existing government programs.
- Under Social Assistance Grant for Empowerment (SAGE) Programme, 1295 beneficiaries have been supported with 194,250,000/= for six months.
- Under Special Enterprise Grant for Older Persons (SEGOP) Three groups were supported with 15,000,000 in the sub counties of Bubiita, Bukigai and Bushika.
- Under Parish Development Model (PDM) the department supported 159 SACCOs to access funding.

Challenges

- Lack of funds to monitor and follow up on recoveries of key programmes i.e. UWEP, YLP, PDM, and Emyooga.
- Lack of transport means to follow up on recoveries.
- Inadequate staff to follow on the implementation of government programmes.

Recommendations

- Need to provide transport facility to the department
- Follow up with the ministry to provide operational funds for the programs.
- The district should lobby for wage bill to recruit more staffs (CDOs)
- The district to allocate some local revenue to run departmental activities.

Plans for 2023/24

- UWEP – To fund sixteen (28) women groups totaling to 150,000,000
- SAGE- To support 1300 older persons totaling to 390,000,000
- PWDs –To support 15 PWDs with the Special Grant totaling to 78,000,000
- YLP – To recover 20,000,000/= revolving Fund.
- The district should intensify on recovery of the key revolving programmes.
- CDOs to continue supporting data entry of PDM beneficiaries into Parish Development Model Management Information System so as to access funding.

3.7. Trade and Industry

Mr. /Madam. Speaker, the department is mandated to promote and establish the Local economic development. The Trade Industry and Local economic development has sub-sectors, namely; Trade Development and Promotion Services, Enterprise Development Services, Services, Cooperative mobilization and Outreach Services, Tourism Promotional Services industrial development services, market linkages among others.

In financial year 2022/23 the department aided 561 associations to register and benefit from **EMYOOGA**.

The district received UGX1,650,000,000= mobilized savings of ugx689,383,660= and disbursed ugx 1,755,355,700= and recoveries ugx351,830,400=. The Annual general meetings are still ongoing under Emyooga

Under parish development model

The district received UGX100,000,000/= in the financial year 2022/2023 and UGX7,105,905= in the financial year 2021/2022 per each and every parish development SACCO. Out of UGX107,105,905= received per SACCO, UGX32,000,000/= have been distributed per SACCO to 32 house hold per SACCO totaling to UGX5,088,000,000= amount of money Disbursed to 5,188 households in the district To date 1,600 Households have accessed the revolving fund.

Skilling of Youths

The district has received a slot of 32 youths to be trained at Bugisu Industrial Hub and the training started on the 20th of February 2023. The first lot of 29 graduated on 6th January 2023 second lot of graduates 36 in August 2023 and some of them have been linked to Emyooga SACCO to enable them access startup capital



RDC, District chairperson, DCO, DRDC, PEO meet trainees who completed the course first intake



District chairperson and DCO at industrial hub talking to the trainees

Challenges

- Inadequate funding in relation to the mandate of the department
- Lack facilitation under Emyooga programme which has affected the department in carrying out proper implementation of the programme
- Lack of transport means
- Inadequate staff at the department where the department has 3 staffs compared to the approved structures which requires seven staffs

Recommendations

- Need for an increases in the grand for commercial sector
- Need to provide at least a motorcycle for the department to enable staffs to carry out field activities smoothly
- Need for an increase in wage for the commercial department to enable recruitment of critical staffs like the Tourism Officer

Plans for 2023/24

- Mobilize and support Business owners to register with URSB
- Train farmers on enterprise selection
- Support local contractors to compete fairly and benefit from public procurement
- Support business owners to access alternative sources of funds to boost their business.
- Train small business owners in business management
- Support organic bottom-up formation of cooperatives
- Inspect business to determine compliance with the set standards
- Link Small and medium micro enterprises to microfinance support Centre

- Profile tourist sites in the district
- Monitor, inspect and train owners of hospitality facilities in the district
- Sensitize community members train on the benefits of tourism.
- Disbursement of PDM funds using PDMIS.

4.0 Highlights on Achievement under supportive sectors.

Under this section, emphasis shall be placed on Management support services and Statutory Bodies

4.1 Administration and Management Support services

The department provided oversight role and in addition the district was able to implement the following projects:

- Completion of phase III of the District Administration Block (casting the slab of the first level)
- To enhance service delivery in the district, monitoring support supervision and mentoring of staff both at the district and lower local governments was conducted by the CAO's office.

4.2. Statutory Bodies

4.2.1 District Council

Mr. /Madam. speaker the current council district which is the supreme governing body of the district, came into being on 18th of May 2021. It has a total number of 53 legislators, with a district executive committee of 5 members, and 3 standing committees of council. The district chairperson is the political head of the district. During the period under review, all committees conducted their mandatory meetings. The council and committees discussed performance reports for financial year 2022/23 and approved the annual work plans and budget estimated for financial year 2023/24. I therefore take this opportunity to appreciate all members for the commitment and team work exhibited.

The council has had a number of collaborations with stakeholders outside the district which has helped to build synergies in improving service delivery in the district.



Minister of State for energy with the district Leadership at Bukalasi on issues of rural electrification.



Meeting with the Minister of state for water with the district leadership on water issues in Bududa.

4.2.2 Boards and commissions

District Land Board

Mr. /Madam. Speaker, during financial year 2022/23, the district land board did not hold meetings because the term of office had expired for members of the district Land board. The Land Board was approved in the first quarter of financial year 2023/24 and it currently operational.

Local Government Public Accounts Committee

Mr. /Madam. Speaker, LGPAC is mandated to study and review the district internal Audit and Auditor general's reports which the committee did during financial year 2022/23. Committee reports were prepared and shared with relevant offices for relevant action. It is however important to note that these reports were not submitted to the district council for discussion. I therefore

implore the offices responsible to ensure timely submission of PAC reports to the district council for discussion as a way of enhancing transparency and accountability.

Contracts Committee

Mr. /Madam. Speaker, the committee is mandated to approve bidding documents and award contracts. This was successfully done by the committee during financial year 2022/23. The unit is however faced with the challenge of inadequate office space which affects record keeping. I have also noted late initiation of the procurement process which delayed execution of projects in the financial year 2022/23. I implore the responsible offices to ensure that the procurement process for works, supplies and services for financial year 2023-24 is started early to avoid delayed execution of projects.

District service Commission

Mr. /Madam. Speaker, the District service commission as per section 55(1) of the local government Act is vested with powers to appoint, confirm appointments, retire, discipline among others. During the period under review the district service commission performed its duties as mandated.

Finance

Mr. /Madam. Speaker and Honorable Councilors, this department is responsible for budgeting, resource mobilization, resource allocation, expenditure authorization, financial record keeping and financial reporting and providing timely financial services and information to relevant stakeholders for decision making. During the Financial Year 2022/2023, the department achieved the following:
Audit opinions: For the last four years the district has been obtaining unqualified opinions an indicator that proper books of accounts are kept.
The mandatory financial reports (Final Accounts for Financial year 2022/23 are being prepared for submission to relevant offices.

The department still grapples with poor local revenue performance something that the department is encouraged to pay more attention to in this financial year 2023-24.

Planning

Mr. /Madam. Speaker and Honorable Councilors, The District Planning department mandate is to develop comprehensive and integrated District Plans, monitor and evaluate their implementation. It is also in charge of coordinating the planning process, monitor district projects, provide support to Lower Local Governments in development planning, coordinating the district and national assessment exercise and carrying out of feasibility studies among others.

It usually works hand in hand with the Finance department in the planning and budgeting processes.

- Coordinated the preparation and compiled and submitted through online PBS portal.
- Annual work plan, Budget and Procurement Plan to the MoFPED for FY 2022/2023
- Compiled and submitted quarterly performance reports to the MoFPED through the PBS system.
- Supported LLGs in their budgeting processes through their Budget Conferences.
- Developed, reviewed and submitted the District Statistical abstract.
- Reviewed and submitted the District Strategic Plan for Statistics.
- Mentored and support supervised of LLGs and Trained LLGs in participatory planning.

The unit grapples with limited personnel which need to be addressed in the final year 2023/24

Internal Audit

Mr. /Madam. Speaker and Honorable Councilors, the Internal Audit function has the overall goal of auditing all disbursed funds and also ensures that there is value for funds utilized by the district in a given period of time. The unit was able for the period under review to produce quarterly internal audit reports which were shared with relevant offices for appropriate action.

6.1 Contribution of the implementing partners to the Development Agenda of Bududa District

The district had been supported by a number of implementing partners who have greatly contributed to the development of the district for the period under review. Under this particular section I will highlight on support from a few partners as indicated below.

MWARES/Common Grounds in environmental Conservation in 13 sub counties of Bushiyi, Bukalasi, Bundesi, Bubiita, Buwali, Bushika, Nakatsi, Bumwalukani, Busiriwa, Bufuma, Bumayoka, Mabono and Bunabutiti.

ARLINGTON ACADEMY OF HOPE (AAH) in Education, Health and Community empowerment. We appreciate the current initiative in secondary education and I am optimistic this will improve the standard in secondary education just as we have witnessed under primary for a number of years.

PDI- Financial Resource Mobilization and Education

BUNDEI-Education, Water, Health and Rural Electrification, Community Empowerment

Bududa Comprehensive /Nalwanza S.S: Education

Uganda Red Cross-Disaster Management Response

World Vision-Disaster Management Response

Caritas/CRS- Disaster Management Response

Eastern Palace: Hospitality and Tourism

Riverine Resort Bududa: Hospitality and Tourism

Uganda Wildlife Authority:

7.1 Challenges

The district continues to grapple with a lot of issues as indicated below:

- Though the current district staffing level stands at 71%, staffing level. There is limited staff under traditional staff to handle activities effectively
- Limited Wage bill which affects recruitment of staff.
- Inadequate accommodation facilities especially for teachers and health workers
- Hard terrain making accessibility to facilities by staff difficult and constructing facilities in such areas very expensive hence consuming much of the already limited district resource envelope.
- Inadequate road network due to limited funding for routine maintenance
- Lack of a tarmacked road connecting the district to the rest of the country hence limited market for the district produce.
- Hard to attract and retain critical staff like health workers and teacher.
- Limited motivation to staff working in hard to reach and stay areas due lack of hard-to - reach allowance.
- Continuous disasters like landslides always destroying the already limited existing infrastructure.
- Slow resettlement of landslide victims in the district
- Slow implementation of the Mount Elgon National Park Boundary leading to continue conflicts between the people, UWA and Government.

6.2. Recommendations

- The district Leadership will continue to lobby for increase in the funding for Wage bill provision, road maintenance and for Development projects.
- Continuous follow up with the Ministry of Public Service on the issue of considering Bududa District under the hard-to- reach framework, which the district leadership is committed to do.
- Continue dialoguing with the Ministry of Education to consider construction of staff houses in primary schools under the education development planning guidelines.
- Continue to Lobby Central Government for immediate tarmacking of Bududa Circular Road.

6.3 Conclusion

I appreciate both the political and technical staff for the team work exhibited in the period under review. I would also like to appreciate all the development partners like UNICEF, UNFPA, RHITES-E, UPDF, Mbale CAP, BAYLOR- Uganda, ACCORD, AAH Uganda, UWA, World Vision. Mwares/ Common Grounds, Caritas / CRS, Uganda Red Cross, BUDEI, Bududa Comprehensive Sec. Schools, Nalwanza, SS among others, who have contributed to the development agenda of the district.

I also thank the central government for the timely release of funds which enable timely implementation of programs, projects and activities. In addition, I appreciate the private sector who are our service providers for executing projects awarded to them. As government, we shall continue with routine monitoring and supervision of government programs and projects in the district for purposes of improving service delivery.

Appreciation also goes to the support provided by Members of parliament, Resident District Commissioner, DPC, DISO.

Finally, Mr. /Madam. Speaker, in a special way, on behalf of the people of Bududa district, I will continue to appreciate H. E. The President of the Republic of Uganda, Yoweri Kaguta Museveni for appointing the daughters of the land, Hon. Agnes Nandutu, Woman Member of Parliament for Bududa district, as Minister of State for Karamoja Affairs, H.E. Ambassador Oliver Francis Muboki Wonekha, as Ugandan Envoy to Beijing China, and the son of the land, General James Nambale, the Defense attaché to the Republic of Turkey.

For God and My Country



Kamoti Milton Apollo Wasunguyi
District Chairperson, Bududa DLG

Annex 1: Parish Development Model Utilization Schedule.

Annex II: Financial status of the Constituency EMYOOGA SACCOs as at 30th June, 2023

Annex III: Admission list of students to the Industrial Hub phase 2, 2023

Annex IV: List of members of parliament, the district council for the period of 2021-2026

Annex 1: Parish Development Model Utilization Schedule.

NAME OF PDM SACCO	PRF received in FY 2021/22 (A)	PRF received in FY 2022/23 (B)	Total PRF received (A+B)	Total Amount Loaned	No of Beneficiary households
BUNAKHAYOTI NABWEYA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNANDUTU NABWEYA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNATSUMYA NABWEYA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNYANGA NABWEYA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMAKUMA BUSHIGAYI TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMATANDA BUSHIGAYI TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNABWIRE BUSHIGAYI TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAKUTI BUSHIGAYI TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
MBELEMA BUSHIGAYI TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NABINGOMA BUSHIGAYI TC PDM SACCO	7,105,908	100,000,000	107,105,908	30,000,000	30
BUFUKHULA BUSHIRIBO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	39
BUKHWAKA BUSHIRIBO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	34
BUMASA BUSHIRIBO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAMBALE BUSHIRIBO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUSHIRIBO BUSHIRIBO PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	31
BUSWALIKHA BUSHIRIBO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	41
NABAFU BUSHIRIBO PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	31
BUMABALA BUNATSAMI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMUTU BUNATSAMI PDM SACCO	7,105,908	100,000,000	107,105,908	31,600,000	35
BUNANYILI BUNATSAMI PDM SACCO	7,105,908	100,000,000	107,105,908	31,800,000	35
BUNATSAMI BUNATSAMI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	43
BUBUYERE KIKHOLO TC PDM SACCO	7,105,908	100,000,000	107,105,908	3,000,000	30
BULOBI KIKHOLO TC PDM SACCO	7,105,908	100,000,000	107,105,908	30,000,000	30
BUNANYIRI KIKHOLO TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	30
BUSHUNYA KIKHOLO TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
KIKHOLO KIKHOLO TC PDM SACCO	7,105,908	100,000,000	107,105,908	29,000,000	29
NSHITSUBO KIKHOLO TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	29
BUMANGOYE BUKIGAI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMIRUME BUKIGAI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	34
BUNAMUBI BUKIGAI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAPORO BUKIGAI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUTILIKU BUKIGAI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	29
BUKHABUSI BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKHALALI BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	34

BUKHATONDI BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	32
BULOLI BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMANESHE BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAMUTUNYI BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	30,000,000	30
BUNAWATSI BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNEEMBE BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUSAI BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUSHIMWEMWE BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	33,000,000	33
BUSHINYEKWA BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	34
SHISABASI BUDUDA PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	31
BUKHURA BUMASHETI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKIBOKOLO BUMASHETI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAMEE BUMASHETI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	34
BUSAMALI BUMASHETI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMUKONYA NAKATSI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	35
BUMUSENYE NAKATSI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	44
BUNAMBATSU NAKATSI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKIBINO BUKIBINO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKIMUMA BUKIBINO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	35
BUKIRIMWA BUKIBINO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	38
BUNAMANDA BUKIBINO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	35
NAMAITSU BUKIBINO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	40
WAMEYO BUKIBINO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAMUTUNYI BUDUDA TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BULOLI SOUTH BUDUDA TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUWANABISI NORTH BUDUDA TC PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	31
BULOLI NORTH BUDUDA TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NASHULA BUDUDA TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUFUTSA BUSHIKA PDM SACCO	7,105,908	100,000,000	107,105,908	30,000,000	30
NAPOSHI BUSHIKA PDM SACCO	7,105,908	100,000,000	107,105,908	30,000,000	30
BUMUSHISO BUSHIKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKHAUKHA BUSHIKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	34
NAMAKUTO BUSHIKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUBUKASHA BUMAYOKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NANGOBE BUMAYOKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKHAYENJELE BUMAYOKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	30
MATSAKHA BUMAYOKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNANDUTU BUMAYOKA PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	31
BUMAYOKA BUMAYOKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NAMUKHUYU BUMAYOKA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32

BUNABUTITI BUNABUTITI PDM SACCO	7,105,908	100,000,000	107,105,908	33,000,000	33
NAMATIALE BUNABUTITI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	30
BUNAMANDA BUNABUTITI PDM SACCO	7,105,908	100,000,000	107,105,908	30,000,000	30
BUBUNGI BUNABUTITI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUBORE BUNABUTITI PDM SACCO	7,105,908	100,000,000	107,105,908	30,000,000	36
BULUMINO BUKIBOKOLO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUIRIMBI BUKIBOKOLO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKARI BUKIBOKOLO PDM SACCO	7,105,908	100,000,000	107,105,908		32
BUNAMUKYE BUKIBOKOLO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
MAABA-BUBIITA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
SHIKHULUSI-BUBIITA PDM SACCO	7,105,908	100,000,000	107,105,908	31,850,000	35
SHISHENDU-BUBIITA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	36
SHITEKA-BUBIITA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	36
MUKINI NANGAKO TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NANGAKO WARD NANGAKO TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
MUNKAGA NANGAKO TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	31
MUTSITSI NANGKO TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
KHAMA NANGAKO TC PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	31
BUWAKHATA BUKIBOKOLO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUFUMA-BUFUMA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BULATSE-BUFUMA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUSHISWABULA-BUFUMA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NABOOTI-BUFUMA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NAMAKUKYE-BUFUMA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKALASI-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKIBUMBI-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	31
KASUNI-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
MABINA-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
MASAKHANU-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NABULALO-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NAMARUMBA-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NGAAME-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
SUUME-BUKALASI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMAEMBA-BULUCHEKE PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMASATA-BULUCHEKE PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMWALYE-BULUCHEKE PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	34
BUNANTSUSHI-BULUCHEKE PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMWALUKANI-BUMWALUKANI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAMULEMBWA-BUMWALUKANI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
SAKUSAKU-BUMWALUKANI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32

SHIKHOLO-BUMWALUKANI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUKIBALERA-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMASIME-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAMBOKA-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNDESI-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
MAIKA-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NAKHASHISI-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NAMALILA-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUSHIYI-BUSHIYI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	42
MATUWA-BUSHIYI PDM SACCO	7,105,908	100,000,000	107,105,908	28,000,000	28
NYAKUNGUYA-BUSHIYI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NAMAMUKA-BUSHIYI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
NAMIRUMBA-BUSHIYI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BIKIMASWA-BUSIRIWA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	30
BUKHONE-BUSIRIWA PDM SACCO	7,105,908	100,000,000	107,105,908	29,000,000	29
BUNEBOSHE-BUSIRIWA PDM SACCO	7,105,908	100,000,000	107,105,908	30,000,000	30
BURABA-BUSIRIWA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUSIRIWA-BUSIRIWA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUYI-BUSIRIWA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	25
BUGOBERO-BUWALI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAMWAMBA-BUWALI PDM SACCO	7,105,908	100,000,000	107,105,908	31,000,000	31
BUWALI -BUWALI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUWASHI- BUWALI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNAMEE-KUUSHU TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUNASHISWA-KUUSHU TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
IBAALE-KUUSHU TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
KITSAWA-KUUSHU TC PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	28
BUNATONDO-MABONO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
KITSATSA-MABONO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
MABONO-MABONO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
MAKUKYE-MABONO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
RUKURU-MABONO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
ULUKUSI-MABONO PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMAKHWA-NALWANZA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUMAKITA-NALWANZA PDM SACCO	7,105,908	100,000,000	107,105,908	27,000,000	28
BUMUSI-NALWANZA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	30
BUMUSI UPPER-NALWANZA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	31
BUNANGO-NALWANZA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BUWAGIYU-NALWANZA PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	35
NAMASHETI-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32

NAMETSI-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
RENYELI-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
SHIBANGA-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
TUNWATSU-BUNDESI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32
BURAFULA-BUSHIYI PDM SACCO	7,105,908	100,000,000	107,105,908	32,000,000	32

Annex II: Financial status of the Constituency EMYOOGA SACCOs as at 30th June, 2023

Table 1: Financial status of the Constituency SACCOs as at 30th June, 2023

MANJIYA CONSTITUENCY SACCOS

No.	SACCO Name	No. of Parish Associations	N0 of Benef	Amt. received of Seed capital	Own Savings mobilized	Loans Disbursed	Amount recovered
1	Manjiya Constituency Tailors	8	32	30,000,000=	14,678,000=	34,000,000 =	11,169,000=
2	Manjiya Constituency Carpentry	6	23	30,000,000=	10,700,000=	30,000,000 =	3,560,000=
3	Manjiya Constituency Boda Boda	6	28	30,000,000=	10,506,500=	22,820,000 /=	4,600,000=
4	Manjiya Constituency Produce Dealers	13	54	30,000,000=	14,367,500=	37,910,000 =	7,890,000=
5	Manjiya Constituency Saloon Operators	6	24	30,000,000=	14,126,500=	32,448,000 =	4,685,000=
6	Manjiya Constituency Market Vendors	10	32	30,000,000=	22,489,000=	40,735,000 /=	6,742,400=
7	Manjiya Constituency Journalist	1	19	30,000,000=	14,910,000=	40,080,000 =	7,678,000=
8	Manjiya Constituency People With Disabilities	1	12	30,000,000=	11,096,500=	24,150,000 =	3,510,000=
9	Manjiya Constituency Veterans	1	8	30,000,000=	13,302,000=	23,800,000 =	1,000,000=
10	Manjiya Constituency Restaurant Owners	6	34	30,000,000=	16,360,000	47,160,000 =	15,671,000=
11	Manjiya Constituency Mechanics	1	14	30,000,000=	9,150,000=	28,000,000 =	1,000,000=
12	Manjiya Constituency Welders	5	17	30,000,000=	7,580,000=	20,900,000 =	2,340,000=
13	Manjiya Constituency Local Leaders	8	46	50,000,000=	26,740,000=	64,580,000 =	2,100,000=

14	Manjiya Constituency Performing Artists	5	15	30,000,000=	7,350,000=	21,650,000 =	1,560,000=
15	Manjiya Constituency Fishermen	7	25	30,000,000=	14,560,000=	34,500,000 =	6,050,000=
16	Manjiya Constituency Women Entrepreneurs	11	34	30,000,000=	13,317,000=	28,355,000 =	3,455,000=
17	Manjiya Constituency Youth Leaders	6	28	30,000,000=	10,564,000=	29,194,000 =	3,567,000=
18	Manjiya Constituency Tax Operators	1	6	30,000,000=	6,485,000=	36,900,000 =	00
	Total			560,000,000 =	238,282,000 =	597,182,000 0=	86,577,400=

BUSHIGAI CONSTITUENCY SACCOS

No.	SACCO Name	No. of Parish Associations	N0 of Benef	Amt. received of Seed capital	Own Savings mobilized	Loans Disbursed	Amount recovered
1	Bushigayi Constituency tailors	4	38	30,000,000=	9,645,000=	29,725,000=	11,815,400=
2	Bushigayi Constituency Carpentry	2	9	30,000,000=	10,000,000=	30,000,000=	00
3	Bushigayi Constituency BodaBoda	3	25	30,000,000=	10,263,972=	24,860,000=	6,265,000
4	Bushigayi Constituency produce dealers	16	65	30,000,000=	34,533,600=	61,100,800=	16,268,000=
5	Bushigayi Constituency saloon operators	6	24	30,000,000=	12,306,000=	35,733,000=	4,500,000=
6	Bushigayi Constituency market vendors	9	38	30,000,000=	20,974,000=	40,070,000/=	3,860,000=
7	Bushigayi Constituency journalist	00	00	00	00	00	00
8	Bushigayi Constituency people with disabilities	2	12	30,000,000=	6,450,000=	19,350,000=	00
9	Bushigai Constituency veterans	1	31	30,000,000=	15,750,000=	44,689,000=	16,785,000=

10	Bushigayi Constituency restaurant owners	5	26	30,000,000=	10,675,000=	28,644,900	8,702,000=
11	Bushigayi Constituency mechanics			30,000,000=	6,000,000=	18,000,000	00
12	Bushigayi Constituency welders			30,000,000=	1,067,088=	00	00
13	Bushigayi Constituency local leaders	6	51	50,000,000=	19,655,000=	44,510,000=	2,055,000=
14	Bushigayi Constituency performing artists	2	20	30,000,000=	13,300,000=	20,700,000=	3,290,000=
15	Bushigayi Constituency fishermen			30,000,000=	11,000,000=	31,000,000=	00
16	Bushigayi Constituency women entrepreneurs	13	52	30,000,000=	17,370,000=	52,910,000/=	21,060,000=
17	Bushigayi Constituency youth leaders	3	14	30,000,000=	7,520,000=	22,560,000=	00
18	Bushigayi Constituency tax operators	2	30	30,000,000=	9,620,000=	39,700,000=	00
	Total			530,000,000=	216,129,660=	538,552,700=	135,100,400=

LUTESHE CONSTITUENCY SACCOS

No.	SACCO Name	No. of Parish Associations	N0 of Benef	Amt. received of Seed capital	Own Savings mobilized	Loans Disbursed	Amount recovered
1	Luteshe Constituency Tailors	7	33	30,000,000=	17,300,000=	42,890,000=	16,988,000=
2	Luteshe Constituency Carpentry	6	34	30,000,000=	12,881,000=	38,862,000=	13,678,000=
3	Luteshe Constituency Boda Boda	5	24	30,000,000=	8,230,000=	32,310,000=	5,650,000=
4	Luteshe Constituency Produce Dealers	13	57	30,000,000=	22,200,000=	45,600,000=	18,340,000=
5	Luteshe Constituency Saloon Operators	4	17	30,000,000=	11,645,000=	20,300,000=	7,140,000=

6	Lutseshe Constituency Market Vendors	9	35	30,000,000=	13,466,000	32,498,000=	7,349,600=
7	Lutseshe Constituency Journalist	2		30,000,000=	9,500,000=	20,000,000=	00
8	Lutseshe Constituency People With Disabilities	1	16	30,000,000=	9,560,000=	28,680,000=	000
9	Lutseshe Constituency Veterans	2	24	30,000,000=	15,190,000=	36,839,000=	7,120,000=
10	Lutseshe Constituency Restaurant Owners	6	19	30,000,000=	10,360,000=	23,160,000=	4,450,000=
11	Lutseshe Constituency Mechanics	2	16	30,000,000=	8,850,000=	26,550,000	5,400,000=
12	Lutseshe Constituency Welders	2	30	30,000,000=	11,516,000=	34,200,000=	5,360,000=
13	Lutseshe Constituency Political Leaders	14	98	50,000,000=	16,210,000=	46,510,000=	00
14	Lutseshe Constituency Performing Artists	6	38	30,000,000=	9,710,000=	29,280,000=	6,950,000=
15	Lutseshe Constituency Fishermen	5	28	30,000,000=	12,050,000=	24,250,000=	3,800,000=
16	Lutseshe Constituency Women Entrepreneurs	9	43	30,000,000=	20,154,000=	52,462,000=	23,367,000=
17	Lutseshe Constituency Youth Leaders	7	42	30,000,000=	16,650,000=	47,230,000=	4,560,000=
18	Lutseshe Constituency tax operators	2	22	30,000,000=	9,500,000=	38,000,000=	00
	Total			560,000,000=	234,972,000=	619,621,000=	130,152,600=

Annex III: Admission list of students to the Industrial Hub phase 2, 2023



THE REPUBLIC OF UGANDA
BUGISU INDUSTRIAL HUB – MBALE
LIST OF STUDENTS FOR FEB INTAKE 2023

S/NO.	STUDENT'S NAME	SEX	AGE	BUDUDA DISTRICT		CONTACT	
				COURSE	SUB COUNTY		
1.	NANDUTU CHRISTINE	F	23	TAILORING	NALWANZA	BUWAKIYU	0779982499
2.	NEKESA JUSTINE	F	24	HAIRDRESSING	BUNDESI	MAIKA	0755953438
3.	NAKUTI ELIZABETH	F	23	TAILORING	NALWANZA	BUMUSI	0788268319
4.	KHABUYA MOREEN	F	18	BAKERY	NABWEYA	BUNATSUMYE	0774514907
5.	NAMONO SHAMIM	F	25	BAKERY	BUDUDA T/C	BULOLI SOUTH	0762739954
6.	KHATONDI GEOFFREY	M	25	WELDING	KIKHOLI T/C	BUBUYERA	0788068894
7.	WEBOMBISA CATHERINE	F	27	TAILORING	NALWANZA	BUMAKITA	0788068894
8.	WETYEKELE EDWARD	M	28	BUILDING	BUKIBIWO	NAMAITSU	0777397727
9.	NAMARA EMMA	M	27	WELDING	BUMAYOKA	NANGOBE	0783953597
10.	BUTEME SOPHIA MANYALI	F	28	TAILORING	BUKIGAI	BUNAPORO	0781492228
11.	WAKHATALA SHEDRACK	M	25	CARPENTRY	BUKIGAI	BUNAMUBI	0787276030
12.	WAMINI RASHID	M	20	BUILDING	BUSHIRIBO	NABUFU	0784190115
13.	NAMAKOYE RACHEAL	F	18	BAKERY	BUSHICTAI	BUNATSAMI	0783318155
14.	WATSEMBA METRINE	F	18	HAIRDRESSING	MANJIYA	MUTSITSI	0770913118
15.	WATENGA EMMA	M	25	WELDING	NALWANZA	BUMUSI	0779592349
16.	BUKOMA ISAAC	M	20	WELDING	NALWANZA	BUMUSI UP	0784040176
17.	NABUTSALE MERCY	F	18	TAILORING	NALWANZA	BUMUSI	0783315468
18.	NAMEE IRENE	F	28	HAIRDRESSING	BUMWALAKANI	SAKUSAKU	0705543460
19.	KISAKYE REBECCA	F	22	HAIRDRESSING	BUWALI	BUWASHI	0775953429
20.	WANGAYA LABAN	F	24	BUILDING	NALWANZA	BWAKIYU	0781757671
21.	MUKUWA BENJAMEN	M	18	CARPENTRY	NAKATSI	BUMUSENYE	0775552937
22.	NAKUTI SARAH	F	18	HAIRDRESSING	MABONO	RUKURU	0707838948
23.	WAKOKO FELIX	M	24	WELDING	NABWEYA	BUNATSUMYA	0773849492

24.	TSAMA EDWIN	M	21	BUILDING	BUSTIKA	BUNABUTITI	0742347486
25.	MUSINDI BRIAN IVAN	M	18	BUILDING	NAKATSI	BUNAMBAYSU	0788201364
26.	WANATOYA SHEM	M	18	CARPENTRY	BUSHIGAI	BUMATANDA	0770376165
27.	WANATOYA ISAAC	M	20	BUILDING	BUBIITA	SHIKHULUSI	0760252762
28.	NAMAKOWA KEFA	M	20	BUILDING	NASKEYE	BUMADANDA	0771454478
29.	KHAUKHA ANDREW	M	18	CARPENTRY	BUKIBINO	BUKIBINO	0775994643
30.	SHIBAKA MOSES	M	23	BUILDING	BUKALASI	BUKALASI	0753444147
31.	NASAKA AIDAH	F	18	BAKERY	BUSHIGAI	BUNAKUTI	0789615007
32.	NAMUTOSI JOAN	F	18	HAIRDRESSING	BUDUDA	BUMANASI WARD	0775640075
33.	WANDA PHILEMON	M	21	CARPENTRY	NALWANZA	BUMUSI	0771099855
34.	SHIKANGA TIMOTHY	M	22	WELDING	BUKIBINO	BUKIBINO	0781947115
35.	MASAMBU SEDRICK	M	18	CARPENTRY	BUKIGAI	BUNATANDA	0762570487
36.	MAYINA CRISPUS	M	25	BAKERY	BUSHIGAI	BUMAASA	0788448045
37.	WASAGALI JUSTINE	F	20	BAKERY	NABWEYA	BUNATSUMYA	0785636393

Annex III: List of members of the district council, parliament, and LCIII Chairpersons for the period of 2021-2026

Bududa District Local Government Council 2021-2026

S.No.	Name	Designation	Area of Jurisdiction	Contact
1.	Mr. Kamoti Milton Apollo Wasunguyi	Chairperson LC V/Secretary Technical Services	Bududa District Local Council	0783 522 623
2.	Hon. Nabulo Rachel Martha Nekoye	Vice Chairperson/ Secretary Finance & Administration	Repre. District Female Youth	0773 878 959
3.	Hon. Meeru Patrick Kuloba	Secretary Social Services	Councilor Bubiita	0772 667 411
4.	Hon. Evalyne Nabutuwa	Secretary Community Based Services	Rep. Women Nakatsi/Bunabutiti/Bushika	0785 831 969
5.	Hon. Wanambwa Ronald	Secretary Production/Natural Resources/Marketing	Councilor Bukigai	0775 475 097
6.	Hon. Tsama Herbert Wabuteya	District Speaker	Rep. District Male Youth	0394 817 951
7.	Hon. Seera Juliet	Deputy District Speaker	Rep. Women Nalwanza/Bubiita/Buwali	0770 855 519
8.	Hon. Matsyeketsye Daniel	Councilor	Bududa Town Council	0775 942 511
9.	Hon. Namasaba Gladys	Woman Councilor	Bududa Town Council	0783 946 993
10.	Hon. Wandendeya Tom Mukhobe	Councilor	Bukibokolo	0782 644 428
11.	Hon. Namono Annet	Woman Councilor	Bumasheti/ Bukibokolo	0773 954 109
12.	Hon. Murami Alex	Councilor	Bumasheti	0775 719 390

13.	Hon. Kimono Rosemary Wabuteya	Councilor	Bududa /Bukibino	0785 693 155
14.	Hon. Busiku Fred	Councilor	Bududa	0785 265 946
15.	Hon. Bululu Yonasani	Councilor	Bukibino	0775 448 942
16.	Hon. Wamini Augustine	Councilor	Bunatsami	0783 739 223
17.	Hon. Nakuti Peace Doreen	Woman Councilor	Bunatsami/Bushiribo	0771 886 277
18.	Hon. Wakibi Emma	Councilor	Bushiribo	0775 823 328
19.	Hon. Bwaya Tereza	Woman Councilor	Nangako Town Council	0775 350 315
20.	Hon. Wesira Elijahah	Councilor	Nangako Town Council	0773 183 200
21.	Hon. Kisukye Francis Godfrey	Councilor	Bushika	0779 197 306
22.	Hon. Mukhwana Peter	Councilor	Bunabutiti	0775 457 977
23.	Hon. Malegye Daniel	Councilor	Nakatsi	0775 525 797
24.	Hon. Bukoma Michael	Councilor	Nabweya	0784 862 024
25.	Hon. Nabutuwa Olive	Woman Councilor	Nabweya	0783 088 384
26.	Hon. Kimaswa Benjamin	Councilor	Kikholo Town Council	0772 556 810
27.	Hon. Buteme Agnes	Woman Councilor	Kikholo Town Council	0751 662 165
28.	Hon. Nambuya Grace Kutosi	Woman Councilor	Bukigai/Bushigayi Town Council	0782 759 282
29.	Hon. Nabushisa Dison	Councilor	Bushigayi Town Council	0772 156 788
30.	Hon. Namisi Bonaface	Councilor	Busiliwa	0753 762 431
31.	Hon. Shisa Lintina	Woman Councilor	Bushiya/Busiliwa	0784 257 667
32.	Hon. Nicholas Kibalatsi	Councilor	Bushiya	0740 979 953
33.	Hon. Kitsamba Joseph	Councilor	Bumwalukani	0786 975 163
34.	Hon. Watera Hildah	Woman Councilor	Bulucheke/Bumwalukani	0774 121 609
35.	Hon. Tooloh Besweli Kutosi	Councilor	Bulucheke	0771 853 324
36.	Hon. Kutosi Patrick	Councilor	Bumayoka	0777 230 576
37.	Hon. Annette Nabulo	Councilor	Bumayoka/Kuushu	0784 322 772
38.	Hon. Namwokoyi Franco	Councilor	Kuushu Town Council	0774 517 255
39.	Hon. Namasa Juliet	Woman Councilor	Mabono/Bufuma	0758 717 839
40.	Hon. Mwoje stephen	Councilor	Mabono	0787 633 504
41.	Hon. Wangasa Alex	Councilor	Buwali	0777 407 493
42.	Hon. Mayeku David Musene	Councilor	Bufuma	0756 601 006
43.	Hon. Wanyenya Bosco	Councilor	Bundes	0707 183 296
44.	Hon. Wamatabu Catherine	Woman Councilor	Bundes	0704 434 947
45.	Hon. Kibalatsi Ronald	Councilor	Bukalasi	0703 492 585
46.	Hon. Namakhonje Jalia	Woman Councilor	Bukalasi	0753 157 191
47.	Hon. Londi Moses	Councilor	Nalwanza	0774 217 606
48.	Hon. Maasa Perez.	Councilor	Male Workers	0788 198 308
49.	Hon. Peninnah Buwenge	Councilor	Female Workers	0704 031 677
50.	Hon. Masika James	Councilor	Male PWDs	0782 487 872
51.	Hon. Namono Annet	Councilor	Female PWDs	0782 318 349
52.	Hon. Namono Metridah	Councilor	Female Older Persons	0782 516 216
53.	Hon. Nabwasi Stephen	Councilor	Male Older Persons	0781 836 899

Bududa District Members of Parliament 2021-2026

S.No.	Name	Constituency	Contact
1.	Hon. Nandutu Agnes	Woman MP Bududa District	0782 521 122
2.	Hon. Nambeshe John Baptist	Manjiya	0772 677 385

3.	Hon. Wakikona Wandendeya	Bushigayi	0772 432 189
4.	Hon. Isaac Modoi	Lutseshe	0772 360 979

Bududa District Local Lower Council Chairpersons LC 111

S.No.	Name	Sub County/Town Council	Contact
1.	Walimbwa Charles	Bushiya	0772 438 821
2.	Masawi Wilson	Bumwalukani	0774 695 926
3.	Kibeni John	Busiliwa	0774 269 984
4.	Masambu Patrick	Bulucheke	0773 460 523
5.	Kusolo Titus	Bumayoka	0758 679 865
6.	Makayi Jackson	Bufuma	0752 323 391
7.	Kutosi Sam	Mabono	0777 333 489
8.	Napoli Francis	Bundesesi	0753 316 080
9.	Wambette Alex	Bukalasi	0782 720 857
10.	Kutosi Rashid	Kuushu T.C	0772 223 737
11.	Manyali Stephen Wamandu	Buwali	0782 931 529
12.	Kutosi Alex	Bubiita	0779 896 795
13.	Mutayi Constant	Nalwanza	0774 219 281
14.	Tsale Isa	Kikholo T.C	0771 417 983
15.	Mutinye Mande Charles	Nabweya	0782155 231
16.	Wambette Richard	Bukigai	0772 679 894
17.	Kutosi Patrick	Bushigayi T.C	0782 896 929
18.	Kotaki Martin	Bushiribo	0779 289 112
19.	Mukhonde Patrick	Bunatsami	0773 744 968
20.	Kuloba Moses Ali	Bududa T.C	0782 223 429
21.	Khatondi Paul	Bududa	0782 491 756
22.	Nanjeshe Nicholas	Bukibokolo	0773 283 148
23.	Lumbuku Godfrey	Bumasheti	0775 366 357
24.	Masawi Amuza	Bukibino	0782 279 153
25.	Kanyampe Michael	Nangako T.C	0782 210023
26.	Matsanga Zubair	Bushika	0782 844 394
27.	Matsanga Mutwalib Wamayosi	Bunabutiti	0774 015 606
28.	Walimbwa Simon Peter	Nakatsi	0782 222 901
Total		28	